

Committee: Sustainable Communities Overview and Scrutiny Panel

Date: 1 November 2021

Subject: Draft Business Plan 2022-26

Lead officer: Caroline Holland, Director of Corporate Services

Lead member: Cllr Tobin Byers, Cabinet Member for Finance

Contact officer: Rosie Mckeever

Recommendations

A. The Panel are asked comment on and discuss the draft Business Plan

- 1 PURPOSE OF REPORT AND EXECUTIVE SUMMARY**
 - 1.1. The Director of Corporate Services will provide a verbal update on the latest budget position and discuss any savings in relation to the remit of this Panel. The Draft Business Plan is attached for information.
- 2 DETAILS**
 - 2.1. Taken from 11 October Cabinet report
- 3 ALTERNATIVE OPTIONS**

None for the purpose of this report
- 4 CONSULTATION UNDERTAKEN OR PROPOSED**

None for the purpose of this report
- 5 TIMETABLE**

None for the purpose of this report
- 6 FINANCIAL, RESOURCE AND PROPERTY IMPLICATIONS**

None for the purpose of this report
- 7 LEGAL AND STATUTORY IMPLICATIONS**

None for the purpose of this report
- 8 HUMAN RIGHTS, EQUALITIES AND COMMUNITY COHESION IMPLICATIONS**

None for the purpose of this report
- 9 CRIME AND DISORDER IMPLICATIONS**

None for the purpose of this report
- 10 RISK MANAGEMENT AND HEALTH AND SAFETY IMPLICATIONS**

None for the purpose of this report

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